

Proposed Corporate Planned Maintenance Budget Allocation 2014-15

Property Type	Examples of works and properties covered	Client Officer	Budget Allocation £
Corporate - Building	Clearance of roofs, gutters, testing, surveys & structural inspections	All	96,500
Corporate - Mechanical and Electrical	Water Management, Mechanical, Electrical & Lift statutory compliance & servicing contracts	All	825,930
Historic	Royal Pavilion (including £187,000 annual financing costs for stonework project), Preston Manor, Museums, West Blatchington Windmill	Tim Thearle	623,000
Dome	General maintenance	Dome	190,000
Leisure	Leisure Centres, swimming pools, paddling pools, Withdean	Toby Kingsbury	178,000
Libraries	Rottingdean, Westdene & Hollingbury Libraries	Sally McMahon	69,000
Seafront	Seafront maintenance & graffiti removal, Volks Railway, Madeira Terrace	Toni Manuel	439,750
Amenity	Cemeteries, Memorials, railings & walls	Peter Wickson	110,000
Civic	Town Halls, council offices	Martin Hedgecock	205,700
Hollingdean Depot	Hollingdean Depot	Jan Jonker	70,000
Commercial	New England House, Imperial Arcade, 12 Pavilion Buildings, misc. Landlord obligations	Jessica Hamilton	160,000
Venues	Brighton Centre, Hove Town Hall	Howard Barden	360,000
TOTAL			£3,327,880